

Manager's Report

Statistics

Website

In the past 28 days to date, there have been approximately 18000 views of the crematorium web pages.

MEMORIAL SALES

MONTH	VASE BLOCKS	SANCTUM 12	LEASE RENEWALS – vase blocks	LEASE RENEWALS - vaults
SEPTEMBER	2	2	2	1
OCTOBER	3	1	8	0

The first of the renewal letters for vault leases have now been sent. As well as renewed leases generating repeat revenue, persons not renewing leases will free up vault spaces for re-sale, without further costs for installation of new units.

CREMATIONS

	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
Jan	233	246	268	240	262	278	220*	254	278	254	283	298	279
Feb	211	254	258	243	262	254	200*	268	256	226	262	227	239
Mar	204	230	299	277	287	241	267	279	249	235	253	218	250
Apr	178	237	229	268	245	222	268	237	193	229	222	246	227
May	195	219	266	266	230	234	274	270	232	198	204	236	224
Jun	150	164	260	264	241	239	218	193*	232	235	206	201	224
Jul	212	186	219	211	237	257	211	175*	204	208	205	206	247
Aug	165	176	236	244	187	206	183	168*	241	198	191	223	220
Sep	181	173	228	228	232	204	194	158*	221	218	204	210	211
Oct	206	193	240	224	225	243	234	186*	233	232	225	251	241
Nov		190	251	239	249	222	226	176*	220	219	212	200	225
Dec		166	191	244	266	248	200	182*	234	227	238	234	207
	1934	2434	2945	2948	2913	2848	2695	2546*	2793	2679	2705	2750	2794

**Figures marked with an asterisk are at times with reduced service provision due to the installation of mercury abatement plant.*

Although trading figures for September and October show an upturn on the same months in 2018, the cremation totals for the first 10 months of the calendar year are still 144 lower than in 2018.